

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	219,379	172,488.47	166	936,974	1,021,626.94	639	2,032,383.49	50.3%
Low-Income Multi-Family	46,665	47,988.15	36	303,506	249,835.76	108	0.00	0.0%
LI Subtotal	266,044	220,476.62	202	1,240,480	1,271,462.70	747	2,032,383.49	
LI % of Total	6.1%	7.8%	12.9%	6.4%	12.8%	10.7%	16.3%	
Residential New Construction	39,819	26,471.68	52	137,103	84,895.04	87	219,864.00	38.6%
Residential Major Renovation	2,961	201.07	1	6,951	5,938.51	3	0.00	0.0%
Res Home Energy	271,924	762,192.77	645	2,290,714	4,280,277.40	3,358	8,386,356.23	51.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	8,427	9,870.82	11	196,548	89,452.18	63	7,477.78	1196.2%
Energy Star Lighting	2,036,115	134,013.03	60	9,866,072	748,162.74	144	0.00	0.0%
Energy Star Appliance	165,318	25,745.00	382	737,822	116,230.12	1,643	0.00	0.0%
Energy Star HVAC	21,007	45,260.00	119	175,419	243,089.50	577	0.00	0.0%
Res Subtotal	2,545,571	1,003,754.37	1,270	13,410,629	5,568,045.49	5,875	8,613,698.01	
Res % of Total	58.3%	35.6%	80.8%	69.1%	56.1%	84.2%	69.1%	
C&I New Construction	227,902	48,431.25	4	451,020	203,512.59	14	0.00	0.0%
C&I Large Retrofit	46,047	10,238.25	4	457,987	162,577.35	11	0.00	0.0%
C&I Small Retrofit	563,388	214,149.21	69	2,026,409	891,677.59	215	1,826,305.00	48.8%
C&I Govt Small	118,298	253,069.00	14	376,474	600,037.96	32	0.00	0.0%
C&I Govt Large	590,783	1,066,384.26	2	619,398	1,079,345.26	5	0.00	0.0%
C&I Govt New Construction	10,880	4,857.50	5	28,623	18,744.05	21	0.00	0.0%
C&I Products & Services	478	200.00	1	788,163	130,074.50	58	0.00	0.0%
C&I Subtotal	1,557,776	1,597,329.47	99	4,748,074	3,085,969.30	356	1,826,305.00	
C&I % of Total	35.7%	56.6%	6.3%	24.5%	31.1%	5.1%	14.6%	
Report Total	4,369,391	2,821,560.46	1,571	19,399,182	9,925,477.49	6,978	12,472,386.50	
Budget Comparison					6,367,929.15		12,472,386.50	51.1%